

HOSPITAL: MANUEL DE JESUS SUBIRANA

AÑO 2025

PLAN ANUAL DE COMPRAS Y CONTRATACIONES - HONDU COMPRAS 2											
Código CUBS (cada código separado por ;)	Descripción	Mes estimado de firma de contrato (mes)	Tipo de contratación	Organismo financiador	Normativa de contratación	Modalidad de contratación	Fuente de financiamiento	Valor total estimado	Gerencia administrativa (referencia)	Unidad Ejecutora	Ubicación
47131803; (DESINFECTANTE) 73101613; (DETERGENTE) 12141901(CLORO)	SESAL-HMIS-ADQUISICION DE ELEMENTOS DE LIMPIEZA/CLORO	6	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 22,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181909 (PAPEL MONITOR FETAL)	SESAL-HMIS-ADQUISICION DE PRODUCTOS FOTOQUIMICOS PAPEL MONITOR FETAL Y	5	Suministros	1	0	HN-04-Compra_Menor	18	L 76,746.84	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41121600; (PUNTAS DE PIPETA) 41121700; (TUBOS DE ENSAYO) 41122602; (CUBREOBJETO) 41122601; (PORTAOBJETO)	SESAL-HMIS-ADQUISICION DE INSTRUMENTAL Y MATERIAL DE LABORATORIO/ PUNTA DE PIPETA, TUBOS DE ENSAYO,	6	Suministros	1	0	HN-02-Licitacion_Privada	18	L 538,347.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
44103103; (TONERS)	SESAL-HMIS-ADQUISICION DE REPUESTOS Y ACCESORIOS (TINTAS Y TONER)	3	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 70,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42315111; (VENDA DE GASA) 42316466; (GUATAS QUIRURGICAS)	SESAL-HMIS-ADQUISICION DE VENDAJES PARA FRACTURAS Y	6	Suministros	1	0	HN-02-Licitacion_Privada	18	L 900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11151705 (HILO DE SUTURA SEDA) 11151703 (CROMICOS) 11151703(MCRIL)	SESAL-HMIS-ADQUISICION DE MATERIAL MEDICO QUIRURGICO/ DIFERENTES	3	Suministros	1	0	HN-03- Contratacion_Directa	18	L 3,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42271718; OXIGENO	SESAL-HMIS-ADQUISICION DE OXIGENO MEDICO	3	Suministros	1	0	HN-03- Contratacion_Directa	18	L 2,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41116003; 41116008; 41116004; 41116000	SESAL-HMIS-ADQUISICION DE REACTIVOS HEMATOLOGIA, QUIMICA, SEROLOGIA	5	Suministros	1	0	HN-03- Contratacion_Directa	18	L 4,999,904.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42291802; ABRAZADERAS, PINZAS O FÓRCEPS QUIRÚRGICOS 42291614 TIERAS QUIRÚRGICAS	SESAL-HMIS-ADQUISICION DE INSTRUMENTAL QUIRURGICO MENOR (LAPIZ DE CAUTERIO,	8	Suministros	1	0	HN-02-Licitacion_Privada	18	L 557,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181803; SONDAS O SENSORES DE OXIMETROS DE PULSO 42181804 ACCESORIOS PARA SONDAS O SENSORES DE OXIMETROS DE IMPULSOS	SESAL-HMIS-ADQUISICION DE REPUESTO Y ACCESORIOS (SENSOR DE DEDO)	9	Suministros	1	0	HN-04-Compra_Menor	18	L 60,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
24111503 BOLSAS DE PLÁSTICO	SESAL-HMIS-ADQUISICION DE MATERIAL PLASTICO (BOLSAS DE BASURA NEGRAS, ROJAS Y DE BARRIL)	2	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42222001 (BOMBAS DE INFUSION) 42181801 (OXIMETRO DE PULSO) 42271614 (MONITOR)	SESAL-HMIS-ADQUISICION DE EQUIPO MEDICO/ BOMBAS DE INFUSION, OXIMETROS DE	7	Bienes	1	0	HN-02-Licitacion_Privada	18	L 868,686.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
14111511; PAPEL BOND O DE ESCRIBIR	SESAL-HMIS-ADQUISICION DE PAPEL DE ESCRITORIO (RESMAS DE PAPEL BOND TAMAÑO CARTA Y PAPEL TOALLA)	6	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 180,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42312009; 44122118; 44101801; 44121625;	SESAL-HMIS-ADQUISICION DE UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA (GRAPADORAS, FASTENER, CALCULADORAS, SACAPUNTA)	2	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11161703 TELAS DE OXFORD DE ALGODÓN	SESAL-HMIS-ADQUISICION DE TELA PARA CONFECCION DE ROPA HOSPITALARIA Y UNIFORMES	3	Suministros	1	0	HN-02-Licitacion_Privada	18	L 450,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
53102700 (UNIFORMES)	COMPRA DE PRENDAS DE VESTIR (UNIFORMES ADMINISTRATIVOS)	6	Suministros	1	0	HN-04-Compra_Menor	18	L 232,476.75	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
25171901; LLANTAS Y RINES PARA AUTOMÓVILES	SESAL-HMIS-ADQUISICION DE LLANTAS Y CAMARAS DE AIRE	3	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 110,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
43211902; MONITORES O PANTALLAS DE VISUALIZACIÓN EN CRISTAL LÍQUIDO (LCD) 43201503; (PROCESADORES DE UNIDAD CENTRAL DE PROCESAMIENTO (CPU) 43212100; (IMPRESORAS DE ORDENADOR)	SESAL-HMIS-ADQUISICION DE EQUIPO DE COMPUTACION	4	Bienes	1	0	HN-04-Compra_Menor	18	L 150,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
48101518;	SESAL-HMIS-ADQUISICION DE										

48101509; 52151502	UTENSILIOS DE COCINA Y COMEDOR	5	Suministros	1	0	HN-04-Compra_Menor	18	L 114,671.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42192200 (GUANTES DESCARTABLES) 42191504 (BATAS) 42191609 (BOTAS) 42293102 (GANCHOS UMBILICALES) 42281709 (CEPILLOS QUIRURGICOS) 42295420 (CATETER) 42299603 (SONDAS) 42291802; 42221803 42142521 (AGUJAS DESCARTABLES) 42142600 (JERINGAS) 42281500 (PAPEL PARA ESTELIZAR) 42181501 (DEPRESORES DE LENGUA)	SESAL-HMJS-ADQUISICION DE OTRO INSTRUMENTAL, ACCESORIOS Y MATERIAL MEDICO/ GUANTES DESCARTABLES, BATAS QUIRURGICAS, BOTAS QUIRURGICAS, GANCHOS UMBILICALES, CEPILLOS QUIRURGICOS, CATETER DIFERENTES TAMAÑOS, SONDAS FOLEY, DE SUCCION, NASOGASTRICAS,AGUJAS DESCARTABLES, JERINGAS	3	Suministros	1	0	HN-03- Contratacion_Directa	18	L 4,700,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
51142001 (ACETAMINOFEN) 51141530 (VALPROATO) 51101584 (GENTAMICINA) 51191601 (DEXTROSAS) 51101607 (CALCIO) 51161505 (TEOFILINA) 51102301 (ACICLOVIR) 51151601 (ATROPINA) 51101603 (METRONIDAZOL) 51101507 (PENICILINA CRISTALINA) 51181701 (BETAMETASONA) 51142108 (DEXXETOPROFENO)	SESAL-HMJS-ADQUISICION DE MEDICAMENTOS VARIOS/ ACETAMINOFEN, VALPROATO, GENTAMICINA, DEXTROSAS, CALCIO, TEOFILIN, ACICLOVIR, ATROPINA, METRONIDAZOL, PENICILINA CRISTALINA Y PROCAINICA, BETAMETASONA, DEXXETOPROFENO	5	Suministros	1	0	HN-04-Compra_Menor	18	L 90,943.62	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42295507 (IMPLANTES ORTOPÉDICOS O ALAMBRES QUIRÚRGICOS)	SESAL-HMJS-ADQUISICION DE MATERIAL, ACCESORIOS Y SUMINISTRO DE REHABILITACION/PLACAS, TORNILLOS, CLAVOS, CORTICAL	8	Suministros	1	0	HN-02-Ucltacion_Privada	18	L 1,000,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181709 (PAPEL DE REGISTRO DE ELECTROCARDIOGRAFIA (ECG)) 42281808 (PAPELES U HOJAS DE ESTERILIZACIÓN)	SESAL-HMJS-ADQUISICION DE PAPEL DE ESCRITORIO (PAPEL CREPADO Y ELECTROCARDIOGRAMA	7	Suministros	1	0	HN-04-Compra_Menor	18	L 159,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
52151502 (PLATOS DESECHABLES DOMÉSTICOS) 52151504 (TAZAS O VASOS DESECHABLES DOMÉSTICOS)	SESAL-HMJS-ADQUISICION DE PLATOS, VASOS Y SOPERAS FOAMI	6	Suministros	1	0	HN-04-Compra_Menor	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42281502; (ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO)	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO/ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO	11	Bienes	1	0	HN-02-Ucltacion_Privada	18	L 650,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42271718; OXIGENO	SESAL-HMJS-ADQUISICION DE OXIGENO MEDICO	7	Suministros	1	0	HN-04-Compra_Menor	18	L 190,394.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41111808; MAQUINA DE RAYOS X	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO(MAQUINA DE RAYOS X)	8	Bienes	1	0	HN-03- Contratacion_Directa	18	L 2,200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801



República de Honduras

R_EGA_CON_ESTPRO_EGA

Página 1 de 3

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
Inst:0050															
GA: 009															
UE: 008															
Cat:Prog:															
File:	11														
Org: 001															
Secretaría de Salud		227,392,728.00	231,777,094.00	29,013,090.30	202,764,003.70	201,585,152.70	112,705,878.94	202,764,003.70	201,585,152.70	112,705,878.94	109,405,999.38	109,405,999.38	106,570,505.84	86,577,916.13	86,577,916.13
GERENCIA ADMINISTRATIVA HOSPITAL MANUEL DE JES		227,392,728.00	231,777,094.00	29,013,090.30	202,764,003.70	201,585,152.70	112,705,878.94	202,764,003.70	201,585,152.70	112,705,878.94	109,405,999.38	109,405,999.38	106,570,505.84	86,577,916.13	86,577,916.13
SUBIRANADIRECCIÓN HOSPITAL MANUEL DE JESÚS SUI		227,392,728.00	231,777,094.00	29,013,090.30	202,764,003.70	201,585,152.70	112,705,878.94	202,764,003.70	201,585,152.70	112,705,878.94	109,405,999.38	109,405,999.38	106,570,505.84	86,577,916.13	86,577,916.13
20 00 000 001 DIRECCION Y COORDINACION		200,216,200.00	203,294,805.00	20,934,910.15	182,359,894.85	181,181,043.85	95,636,894.37	182,359,894.85	181,181,043.85	95,636,894.37	95,199,809.70	95,199,809.70	94,611,258.66	84,348,301.74	84,348,301.74
Tesorería Nacional		198,608,240.00	201,886,845.00	19,526,950.15	182,359,894.85	181,181,043.85	95,636,894.37	182,359,894.85	181,181,043.85	95,636,894.37	95,199,809.70	95,199,809.70	94,611,258.66	84,348,301.74	84,348,301.74
Tesorería General de la República - Efectivo		198,608,240.00	201,886,845.00	19,526,950.15	182,359,894.85	181,181,043.85	95,636,894.37	182,359,894.85	181,181,043.85	95,636,894.37	95,199,809.70	95,199,809.70	94,611,258.66	84,348,301.74	84,348,301.74
Funcionarios del Poder Ejecutivo															
21110 Suministro De Energía Eléctrica	0000	1,844,989.00	1,844,989.00	0.00	1,844,989.00	686,210.36	686,210.36	1,844,989.00	686,210.36	686,210.36	686,210.36	686,210.36	686,210.36	419,244.24	419,244.24
21420 Telefonía Fija	0000	24,405.00	24,405.00	0.00	24,405.00	4,332.64	4,332.64	24,405.00	4,332.64	4,332.64	4,332.64	4,332.64	4,332.64	4,332.64	4,332.64
31110 Productos Alimenticios Y Bebidas	0000	1,452,595.00	1,452,595.00	18,835.03	1,435,759.97	1,435,759.97	932,305.73	1,435,759.97	1,435,759.97	932,305.73	1,435,759.97	1,435,759.97	932,305.73	932,305.73	932,305.73
32100 Hilados y Telas	0000	339,563.00	110,817.00	0.50	110,816.10	110,816.10	110,816.10	339,563.00	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	0.00	0.00
32310 Prendas de Vestir	0000	600,000.00	828,746.00	0.00	828,746.00	828,746.00	807,093.00	600,000.00	828,746.00	828,746.00	807,093.00	807,093.00	0.00	0.00	0.00
33100 Productos De Papel Y Cartón	0000	162,331.00	601,331.00	175,949.54	425,381.46	425,381.46	425,381.46	162,331.00	425,381.46	425,381.46	291,935.55	291,935.55	291,935.55	162,330.55	162,330.55
33300 Productos de Artes Gráficas	0000	218,891.00	218,891.00	0.00	218,891.00	218,891.00	0.00	218,891.00	218,891.00	0.00	0.00	0.00	0.00	0.00	0.00
34400 Lintas y Cámaras de Aire	0000	110,000.00	110,000.00	928.25	109,071.75	109,071.75	109,071.75	110,000.00	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75
35610 Gasolina	0000	127,539.00	127,539.00	24.60	127,514.40	127,514.40	127,514.40	127,539.00	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40
35620 Diesel	0000	999,378.00	999,378.00	0.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	500,000.00	500,000.00
35640 Gas LPG	0000	240,000.00	240,000.00	600.00	239,400.00	239,400.00	239,400.00	240,000.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00
35800 Productos de Material Plástico	0000	200,000.00	200,000.00	29.95	199,970.05	199,970.05	199,970.05	200,000.00	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05
39100 Elementos de Limpieza y Aseo Personal	0000	443,462.00	465,462.00	97.10	465,364.90	465,364.90	465,364.90	443,462.00	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	443,462.00	443,462.00
39200 Utiles de Escritorio, Oficina y Enseñanza	0000	100,000.00	84,482.00	0.13	84,481.87	84,481.87	84,481.87	100,000.00	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87
39400 Utensilios de Cocina y Comedor	0000	114,671.00	114,671.00	0.00	114,671.00	114,671.00	85,096.80	114,671.00	114,671.00	85,096.80	85,096.80	85,096.80	85,096.80	0.00	0.00
39600 Repuestos y Accesorios	0000	130,000.00	123,518.00	0.00	123,518.00	123,518.00	39,560.00	130,000.00	123,518.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00
42600 Equipos para Computación	0000	150,000.00	150,000.00	0.00	150,000.00	150,000.00	137,018.43	150,000.00	150,000.00	137,018.43	137,018.43	137,018.43	137,018.43	0.00	0.00
51240 Beneficios Especiales	0000	64,350.00	64,350.00	0.00	64,350.00	64,350.00	0.00	64,350.00	64,350.00	0.00	0.00	0.00	0.00	0.00	0.00
File:	12														
Org: 099															
Misma Institución		1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23100 Mantenimiento y Reparación de Edificios y Locales	0000	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat:Prog:															
File:	11														
Org: 001															
Tesorería General de la República - Efectivo		14,656,166.00	16,300,547.00	5,855,627.00	10,444,920.00	10,444,920.00	9,413,004.38	10,444,920.00	10,444,920.00	9,413,004.38	9,014,200.38	9,014,200.38	7,132,111.83	1,520,843.34	1,520,843.34
24110 Sangres y Componentes	0000	3,340,148.00	3,340,148.00	2,285,280.00	1,054,868.00	1,054,868.00	1,054,868.00	3,340,148.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00
31110 Productos Alimenticios Y Bebidas	0000	798,338.00	798,338.00	0.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	451,138.34	451,138.34
32100 Hilados y Telas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	0.00	0.00	0.00	0.00	0.00
35100 Productos Químicos	0000	95,645.00	0.00	0.00	0.00	0.00	0.00	95,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35210 Productos Farmacéuticos y Medicinales Varios	0000	729,292.00	729,292.00	0.00	729,292.00	729,292.00	644,108.38	729,292.00	729,292.00	644,108.38	447,789.38	447,789.38	447,789.38	0.00	0.00
35230 Antirretrovirales	0000	177,419.00	0.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	3,790,352.00	3,790,352.00	0.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	1,908,263.45	0.00	0.00
35252 Reactivos VIH/SIDA	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00	0.00	0.00	0.00
35920 Productos Fotoquímicos	0000	0.00	95,645.00	0.00	95,645.00	95,645.00	0.00	0.00	95,645.00	95,645.00	0.00	0.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	113,347.00	370,347.00	370,347.00	0.00	0.00	0.00	113,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

Ejecución de Gastos por Estructura Programática



07/07/2025 10:05:30

Gestión: 2025

R_EGA_CON_ESTPRO_EGA

Página 2 de 3

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
39520 Instrumental y Material para Laboratorio	0000	35,641.00	141,641.00	0.00	141,641.00	141,641.00	0.00	141,641.00	141,641.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	2,027,299.00	1,331,299.00	0.00	1,331,299.00	1,331,299.00	1,192,875.00	1,331,299.00	1,331,299.00	1,192,875.00	1,192,875.00	1,192,875.00	1,192,875.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	3,226,054.00	2,226,054.00	0.00	2,226,054.00	2,226,054.00	1,676,229.00	2,226,054.00	2,226,054.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	0.00	0.00
39570 Materiales, Accesorios y Suministros para Rehabilitación	0000	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	2,290,000.00	2,200,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Cal_Prog: 20 00 000 003 SERVICIOS DE HOSPITALIZACIÓN NO PRIORIZADA		2,548,519.00	2,320,899.00	81,712.70	2,239,186.30	2,239,186.30	2,001,703.30	2,239,186.30	2,239,186.30	2,001,703.30	1,894,883.30	1,894,883.30	1,530,029.35	332,909.00	332,909.00
Inst: 11 Tesoro Nacional		2,548,519.00	2,320,899.00	81,712.70	2,239,186.30	2,239,186.30	2,001,703.30	2,239,186.30	2,239,186.30	2,001,703.30	1,894,883.30	1,894,883.30	1,530,029.35	332,909.00	332,909.00
Org: 001 Tesorería General de la República - Efectivo		2,548,519.00	2,320,899.00	81,712.70	2,239,186.30	2,239,186.30	2,001,703.30	2,239,186.30	2,239,186.30	2,001,703.30	1,894,883.30	1,894,883.30	1,530,029.35	332,909.00	332,909.00
31110 Productos Alimenticios Y Bebidas	0000	318,072.00	318,072.00	0.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00
32100 Hielos y Teas	0000	296,338.00	296,338.00	68,365.70	229,972.30	229,972.30	229,972.30	229,972.30	229,972.30	229,972.30	229,972.30	229,972.30	229,972.30	0.00	0.00
33300 Productos de Artes Gráficas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	0.00	0.00
35230 Antirretrovirales	0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	177,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35252 Reactivos VIH/SIDA	0000	390,352.00	390,352.00	0.00	390,352.00	390,352.00	390,352.00	390,352.00	390,352.00	390,352.00	390,352.00	390,352.00	390,352.00	25,468.05	0.00
35260 Odontológico	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	250,900.00	250,900.00	0.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	0.00	0.00
35620 Productos Fotográficos	0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	13,347.00	13,347.00	13,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	120,641.00	120,641.00	0.00	120,641.00	120,641.00	0.00	120,641.00	120,641.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	152,173.00	152,173.00	0.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	499,645.00	499,645.00	0.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Cal_Prog: 20 00 000 004 SERVICIOS DE CONSULTA EXTERNA PRIORIZADA		2,408,624.00	2,297,624.00	597,405.00	1,700,219.00	1,700,219.00	1,216,197.80	1,700,219.00	1,700,219.00	1,216,197.80	831,289.80	831,289.80	831,289.80	29,837.00	29,837.00
Inst: 11 Tesoro Nacional		2,408,624.00	2,297,624.00	597,405.00	1,700,219.00	1,700,219.00	1,216,197.80	1,700,219.00	1,700,219.00	1,216,197.80	831,289.80	831,289.80	831,289.80	29,837.00	29,837.00
Org: 001 Tesorería General de la República - Efectivo		2,408,624.00	2,297,624.00	597,405.00	1,700,219.00	1,700,219.00	1,216,197.80	1,700,219.00	1,700,219.00	1,216,197.80	831,289.80	831,289.80	831,289.80	29,837.00	29,837.00
31110 Productos Alimenticios Y Bebidas	0000	561,438.00	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32100 Hielos y Teas	0000	22,431.00	22,431.00	0.00	22,431.00	22,431.00	0.00	22,431.00	22,431.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	54,238.00	54,238.00	0.00	54,238.00	54,238.00	0.00	54,238.00	54,238.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	267,176.00	156,176.00	0.00	156,176.00	156,176.00	62,015.80	156,176.00	156,176.00	62,015.80	62,015.80	62,015.80	62,015.80	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	287,989.00	287,989.00	0.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	0.00	0.00
35620 Productos Fotográficos	0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	35,967.00	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	155,623.00	155,623.00	0.00	155,623.00	155,623.00	0.00	155,623.00	155,623.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	331,932.00	331,932.00	0.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Cal_Prog: 20 00 000 005 SERVICIOS DE CONSULTA EXTERNA NO PRIORIZADA		2,308,335.00	2,308,335.00	597,405.00	1,708,930.00	1,708,930.00	1,100,841.78	1,708,930.00	1,708,930.00	1,100,841.78	715,933.78	715,933.78	715,933.78	29,837.00	29,837.00
Inst: 11 Tesoro Nacional		2,308,335.00	2,308,335.00	597,405.00	1,708,930.00	1,708,930.00	1,100,841.78	1,708,930.00	1,708,930.00	1,100,841.78	715,933.78	715,933.78	715,933.78	29,837.00	29,837.00
Org: 001 Tesorería General de la República - Efectivo		2,308,335.00	2,308,335.00	597,405.00	1,708,930.00	1,708,930.00	1,100,841.78	1,708,930.00	1,708,930.00	1,100,841.78	715,933.78	715,933.78	715,933.78	29,837.00	29,837.00
31110 Productos Alimenticios Y Bebidas	0000	561,438.00	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32100 Hielos y Teas	0000	10,142.00	10,142.00	0.00	10,142.00	10,142.00	0.00	10,142.00	10,142.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	64,238.00	64,238.00	0.00	64,238.00	64,238.00	0.00	64,238.00	64,238.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	267,176.00	267,176.00	0.00	267,176.00	267,176.00	0.00	267,176.00	267,176.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	287,989.00	287,989.00	0.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	0.00	0.00
35620 Productos Fotográficos	0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	35,967.00	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	55,623.00	55,623.00	0.00	55,623.00	55,623.00	0.00	55,623.00	55,623.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000														



Ejecución de Gastos por Estructura Programática



07/07/2025 10:05:30
Gestión: 2025

República de Honduras

R_EGA_CON_ESTPRO_EGA
Página 3 de 3

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado	
Fte: 11 Tesoro Nacional			3,322,987.00	3,322,987.00	755,636.45	2,567,350.55	2,567,350.55	1,593,734.31	2,567,350.55	2,567,350.55	1,593,734.31	1,100,765.65	1,100,765.65	1,100,765.65	316,188.05	316,188.05
Org: 001 Tesorería General de la República - Efectivo			3,322,987.00	3,322,987.00	755,636.45	2,567,350.55	2,567,350.55	1,593,734.31	2,567,350.55	2,567,350.55	1,593,734.31	1,100,765.65	1,100,765.65	1,100,765.65	316,188.05	316,188.05
24110 Sangres y Componentes	0000		299,000.00	299,000.00	0.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00
31110 Productos Alimenticios Y Bebidas	0000		654,255.00	654,255.00	654,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000		64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000		284,848.00	284,848.00	0.00	284,848.00	284,848.00	0.00	284,848.00	284,848.00	0.00	0.00	0.00	0.00	0.00	0.00
35260 Oxígeno Médico	0000		115,203.00	115,203.00	0.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00
35270 Vendaje para Fracturas y Otros	0000		110,382.00	110,382.00	0.00	110,382.00	110,382.00	8,382.00	110,382.00	110,382.00	8,382.00	110,382.00	110,382.00	0.00	0.00	0.00
35620 Diesel	0000		449,022.00	449,022.00	7.50	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	622.00	622.00	622.00	0.00	0.00
35920 Productos Fotoquímicos	0000		112,941.00	112,941.00	0.00	112,941.00	112,941.00	74,374.18	112,941.00	112,941.00	74,374.18	38,180.00	38,180.00	38,180.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000		17,190.00	17,190.00	1.95	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05
39510 Instrumental Médico Quirúrgico Menor	0000		101,372.00	101,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000		64,819.00	64,819.00	0.00	64,819.00	64,819.00	0.00	64,819.00	64,819.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000		350,380.00	350,380.00	0.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00
39540 Otro Instrumental, Accesorios y Material Médico	0000		310,437.00	310,437.00	0.00	310,437.00	310,437.00	280,192.60	310,437.00	310,437.00	280,192.60	280,192.60	280,192.60	280,192.60	280,192.60	280,192.60
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000		388,686.00	388,686.00	0.00	388,686.00	388,686.00	0.00	388,686.00	388,686.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 009			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	649,116.77	649,116.77	649,116.77	0.00	0.00	
Fte: 11 Tesoro Nacional			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	649,116.77	649,116.77	649,116.77	0.00	0.00	
Org: 001 Tesorería General de la República - Efectivo			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	649,116.77	649,116.77	649,116.77	0.00	0.00	
35260 Oxígeno Médico	0000		1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	649,116.77	649,116.77	649,116.77	0.00	0.00	
Total:			227,392,728.00	231,777,094.00	29,013,090.30	202,764,003.70	201,685,152.70	112,705,878.84	202,764,003.70	201,685,152.70	112,705,878.84	109,405,999.38	109,405,999.38	106,570,505.84	86,577,916.13	86,577,916.13